

KOHINOOR INDUSTRIES LIMITED

CORPORATE BREIF SESSION FOR THE
FINANCIAL YEAR ENDED JUNE 30, 2024
COMPARISION WITH
MARCH 31, 2025

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Company Profile

- ▶ Kohinoor Industries Limited (The Company) was incorporated in Pakistan as a Public Limited Company under the repealed Companies Ordinance, 1984 (now Companies Act, 2017) and is listed on Pakistan Stock Exchange Limited.
- ▶ Kohinoor Industries Limited is engaged in leasing out its building under operating lease arrangements. Located at Kohinoor Nagar, College Road, Madina Town, Faisalabad. Kohinoor Industries Limited is PEL's associated company by virtue of common directorship.
- ▶ The registered office of the company is situated at 10 - G, Mushtaq Ahmad Gurmani Road, Gulberg V, Lahore. The premises of the Company is situated at Madina Town, Faisalabad.

Sponsors' Profile

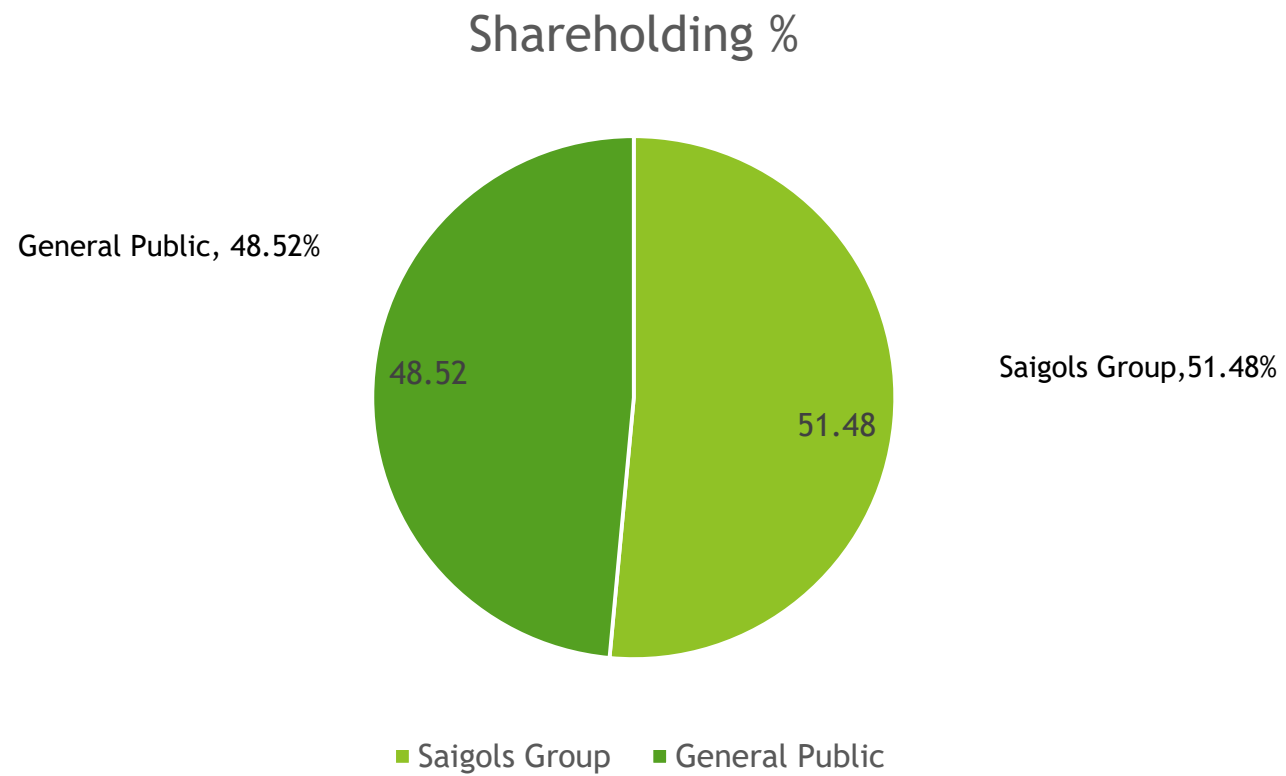
► Saigols Group of Companies

Saigols group stands as a leading group in the industrial and commercial sector of Pakistan and holding majority share holding in the Company. Major business of the group comprises Textiles, Home Appliances, Electrical equipment manufacturing and Power Generation.

Board of Directors'

▶ Mr. Naseem Saigol	Chairman
▶ Mr. Muhammad Zeid Yousaf Saigol	Chief Executive Officer
▶ Mr. Muhammad Murad Saigol	Director
▶ Mr. Muhammad Omer Farooq	Director
▶ Mrs. Sadaf Kashif	Director
▶ Mr. Muhammad Athar Rafiq	Director
▶ Sheikh Aftab Ahmed	Director

Shareholding Pattern



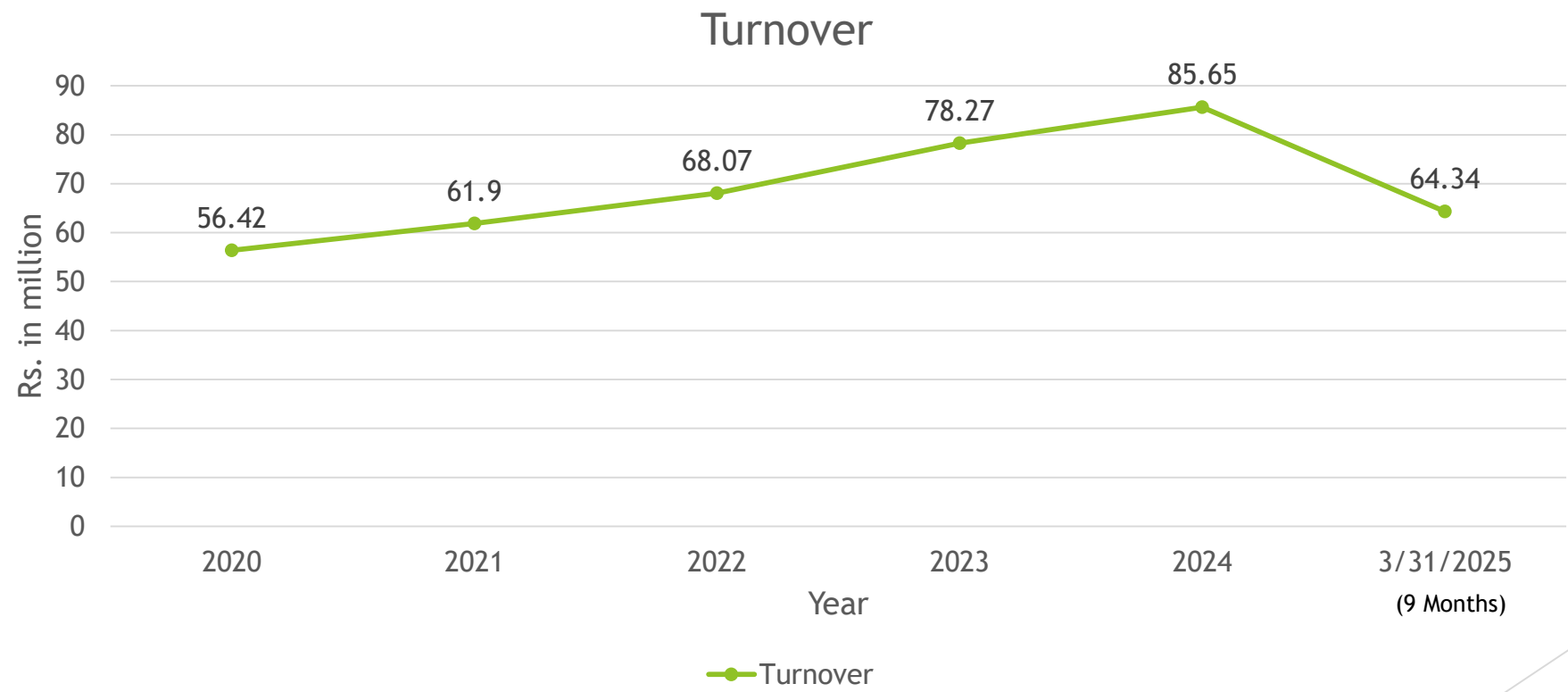
Financial Highlights

YEARLY FINANCIAL PERFORMANCE					
DESCRIPTION	2023-24	2022-23	2021-22	2020-21	2019-20
Turnover	85,654,536	78,277,593	68,075,548	61,908,683	56,425,575
Gross Profit	30,403,546	13,249,827	32,461,430	35,062,084	40,527,114
Operating Profit / (Loss)	81,302,218	56,993,129	45,199,825	60,007,948	74,968,388
Profit / (Loss) Before taxation	77,749,368	56,601,151	44,458,940	59,510,921	72,174,639
Profit / (Loss) after taxation	38,720,105	43,564,291	32,964,865	44,617,442	87,611,707
Shareholders equity	303,025,430	303,025,430	303,025,430	303,025,430	303,025,430
Unappropriated profit / (Loss)	(463,788,415)	(502,458,226)	(545,839,390)	(578,784,254)	(600,727,626)
Surplus on Revaluation of Fixed Assets	651,264,077	651,264,077	651,264,077	651,264,077	651,264,077
Tangible Fixed Assets	923,771,348	917,129,984	896,387,278	892,907,629	874,295,813
Current Assets	163,303,113	122,339,453	115,494,592	84,076,903	79,140,188
Earning after tax per share (Rs.)	1.28	1.44	1.09	1.47	2.89

Comparison:

					31-03-2025 (9 Months) <i>Rupees</i> [Un-audited]	30-06-2024 <i>Rupees</i> (Audited)
Rental income					64,340,928	85,654,536
Other income					18,893,379	50,898,672
Administrative expenses					(29,211,304)	(47,214,709)
Other expenses					-	(8,036,281)
					(29,211,304)	(55,250,990)
Operating profit					54,023,003	81,302,218
Finance costs					(8,840)	(14,017)
Share of profit / (loss) of associate					177,621	(3,538,833)
Profit before statutory levies and income taxes					54,191,784	77,749,368
Provision for statutory levies					(1,188,702)	(3,950,317)
Profit before income taxes					53,003,082	73,799,051
Provision for income taxes					(10,925,559)	(35,078,946)
Profit after income taxes					42,077,523	38,720,105
Basic earnings per share					1.39	1.28

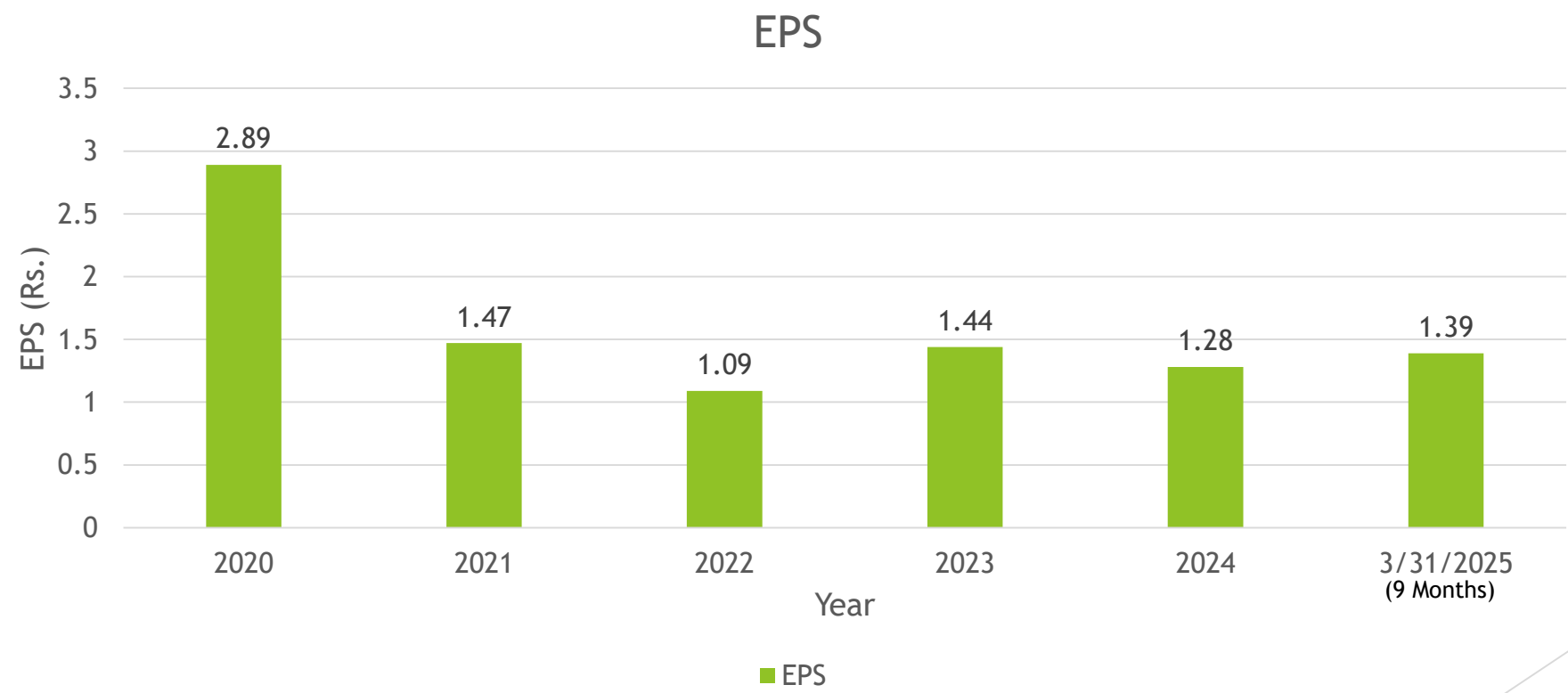
Revenue



Gross Profit



Earning Per Share



Performance Score Card

- ▶ For the financial year June 30, 2024. The Board's overall performance and effectiveness has been assessed as satisfactory. This is based on evaluation of integral components, including vision, mission and values: engagement in strategic planning; formulation of policies; monitoring the organization's business activities; monitor financial resource management.
- ▶ The Company's turnover during the period under review remained (31-03-2025 (9 months): Rs. 64,340,928/-), (2024: Rs. 85,654,536 /-) which is stable.

Future Outlook

The management is continuously evaluating viable business propositions, which may have positive impact on the Company's financials. We are hopeful that in the coming years, the Company will be able to commence more lucrative business in addition to renting the premises. The business (renting) of the company have not any impact on the environment and there is no trend and factor affect the future development, performance and position of the company business.

QUESTION AND ANSWERS



Thank You